

Faded Ink

SUMMARY

OPERATING AND NON OPERATING STORES

KENTUCKY

	1952				1951			
	Variety	Fountain	$\frac{\text{Fountain}}{\text{Variety}}$	Low Gross	Variety	Fountain	$\frac{\text{Fountain}}{\text{Variety}}$	Low Gross
Number of counter feet...	11,959	1,181	13.140	116	11,951	1,181	13.158	124
Sales per counter foot...	604	793	622	1,109	580	776	597	1,300

YEAR 1952

YEAR 1951

LOW GROSS	FOOD	VARIETY	%	TOTALS	TOTALS	%	VARIETY	FOOD	LOW GROSS
128,650.95	942,512.68	7,287,196.97		8,298,360.14	8,008,888.84		8,385,538.99	916,361.93	161,444.32
20.31	2.79	4.34		3.67	2.07		5.18	11.86	30.42
115,747.24	367,827.46	4,580,420.49		5,004,025.19	4,828,980.82		4,319,435.38	365,411.33	146,133.71
12,993.71	974,625.16	2,706,776.03		3,294,334.95	3,175,908.62		2,697,103.21	223,496.80	15,315.61
10.03	60.97	37.45	39.70	2,441.31	1,479.55	39.67	37.64	60.37	9.46
			39.67	3,291,893.64	3,174,429.07	39.66			
236,148.09	580,859.99	14.25	1,132,406.86	Salaries & Wages	1,099,707.54	13.69	537,607.06	240,431.47	
		.72	59,581.60	Utilities	54,091.62	.74	60,825.55	21,463.25	
22,321.36	62,991.61	1.19	93,710.92	Supplies	23,537.67	1.17			
		.79	61,971.92	Incidentals	59,684.66	.74			
		.11	9,467.80	Local Contributions	8,952.69	.11			
			6.82	Licenses	5,435				
483.34		.01	602.55	Sales Tax Absorbed	581.84	.01			841.49
7,094.50	7,909.92	.39	32,125.45	Social Security	50,430.77	.63			7,346.08
266,047.29	651,761.12	.18	14,697.33	Repairs	12,690.06	.16			270,122.50
266,607.87	2,055,018.96	.22	18,720.49	Equipment Expense	21,367.91	.27	2,979.97		
30.62	28.43	17.82	1,470,486.50	Total	1,402,390.61	17.92	600,112.58	270,122.50	
		2.97	246,329.86	Net			1,924,650.03	243,300.50	
		20.79	1,724,510.36	% to Sales			28.86	30.90	
129,638.29		10.08	1,567,083.28	Office Pro Rate	236,869.19	2.96			
A.M. 8,326.90		1.66	137,965.19	TOTAL OPER. EXP.	1,639,324.80	20.48			
		17.22	1,429,118.06	OPERAT. PROFIT	1,535,171.27	19.18	126,364.36		
				Mgmt. Compensation	134,164.36	1.68			A.M.
				PROFIT BEFORE	1,401,006.91	17.50			
				OCCUPANCY COSTS					
311,636.77				Rent Paid			296,651.89		
42,805.74				R. E. Taxes			34,224.24		
9,419.86				Insurance			3,652.81		
14,377.05				Maintenance			2,419.83		
379,242.42				Together			343,748.77		
77,545.90				Rents Received			59,520.21		
300,696.43				Net			288,838.56		
				Depr. Bldgs.			4,456.87		
47,073.51				Depr. Impts.			48,234.83		
348,669.94		4.20		Occupancy Chgs.		4.18	334,549.66		
38,742.54				Depr. F & P.			35,282.60		
28,606.90		4.94	410,022.38	Taxes-Other	391,322.10	4.89	21,707.35		
		12.28	1,019,095.71	ACT. NET PROFIT	1,009,624.81	12.61			
				COMPANY RENT					
				(1% on Land; 1% on					
				Depr. Value of Bldgs. &					
				Impts.)	25,500.00				
				ADJ. NET PROFIT	984,124.81	12.39			
		11.98	994,155.71	(After Co. Rent)					
				INVESTMENT					
				Land			(Depr. Value 12/31/51)		
				Buildings and Improvements			50,000.00		
				Furniture and Fixtures			793,179.88		
				Inventory of Merchandise (Include Form F & G)			471,652.39		
				TOTAL			706,728.49		
				RETURN		%	2,031,790.36		
				WASTE			89.49		
2,506.80				Markups			14,805.69		
188,210.24	2.05			Waste and Markdowns		2.31	161,244.73		
69,254.72	.96			Markdowns		1.28	85,718.79		
32,879.60	.45			Useful Waste		.40	27,303.33		
46,676.22	.64			Invaluable Waste		.69	48,010.11		
1,212.41				Capital					
				INVENTORIES:					
722,205.15				Mdse.—Variety—Cont.			633,186.06		
1,270,435.52	40.24			"—Variety—S. P.		40.66	1,100,753.32		
1,373,792.42				"—Variety—S. P. (Including			1,164,281.16		
14,355.63				Food—Cost			13,972.72		
14,810.20				Fuel			131.65		
98.91				Supplies			21,474.34		
				Maintenance					